

State Government Entity Data as of September 30, 2009
As Reported by State Government Entities to the California Recovery Task Force
between October 1 and October 10

Program Name	State Government Entity	Amount Awarded (federally announced, may not yet be available for expenditure)	Amount Expended to Date	Total Recipient Jobs Created/Retained	Number of Sub Recipients
2	California Employment Development Department (EDD)	\$535,617,440	\$98,213,252	22,517.1	58
WIA Dislocated Workers		\$488,646,876	\$89,542,677	22,307.1	58
Employment Service/Wagner-Peyser Funded Activities		\$46,970,564	\$8,670,575	210.0	-
1	California Tax Credit Allocation Committee	\$325,877,114	-	-	42
Tax Credit Assistance Program (TCAP) (Recovery Act Funded)		\$325,877,114	-	-	42
2	California Water Resources Control Board	\$283,116,500	\$9,757,457	247.0	94
ARRA State Revolving Fund		\$280,285,800	\$9,757,457	247.0	94
ARRA Water Quality Management Planning (Sections 205(j)(1) & 604(b))		\$2,830,700	-	-	-
682	California Department of Transportation (Caltrans)	\$2,239,511,002	\$26,891,623	913.0	595
Highway Infrastructure Investment		\$2,204,596,405	\$26,891,620	913.0	595
Transit Capital Assistance		\$33,963,166	-	-	-
ARRA National Clean Diesel Grant Program		\$951,431	-	-	-
4	California Energy Commission	\$314,535,926	\$11,735	1.1	2
State Energy Program (SEP)		\$226,093,000	\$11,735	1.1	2
Energy Efficiency and Conservation Block Grant		\$49,603,400	-	-	-
Energy Efficient Appliance Rebate Program		\$35,267,000	-	-	-
Electricity Delivery and Energy Reliability, Research, Development and Analysis		\$3,572,526	-	-	-
3	California Department of Community Services and Develop	\$277,961,123	\$9,992,290	200.2	104
Weatherization Assistance for Low Income Persons		\$185,811,061	\$9,985,000	81.1	40
Community Services Block Grant (CSBG)		\$89,150,062	-	117.0	60
Lead-Based Paint Hazard Control in Privately-Owned Housing (Recovery Act Funded)		\$3,000,000	\$7,290	2.1	4
2	California Department of Public Health	\$169,077,863	-	46.2	28
ARRA Capitalization Grants for Drinking Water State Revolving Funds		\$159,008,000	-	46.2	28
Childhood Immunization Program		\$10,069,863	-	-	-
3	California Emergency Management Agency	\$151,870,945	\$1,401,804	282.4	177
Recovery Act-Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories		\$135,641,945	-	-	-
STOP (Services • Training • Officers • Prosecutors) Violence Against Women Formula Grant Program		\$13,298,000	\$988,949	218.1	136
Recovery Act-State Victim Assistance Formula Grant Program		\$2,931,000	\$412,855	64.3	41

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3	California Department of Rehabilitation	\$61,800,379	\$7,300,781	14.7	-
Vocational Rehabilitation State Grants, Recovery Act		\$56,470,213	\$7,287,078	13.3	-
Independent Living - Services for Older Blind Individuals, Recovery Act		\$3,707,077	\$9,877	0.7	-
Independent Living - State Grants, Recovery Act		\$1,623,089	\$3,825	0.7	-
2	California Department of Housing and Community Developm	\$55,118,910	-	6.0	31
Homelessness Prevention and Rapid Re-Housing Program (Recovery Act Funded)		\$44,466,877	-	6.0	31
CFDA Community Development Block Grants/States Program and non-Entitlement Grants in Hawaii (CDBG) (Recovery Act Funded)		\$10,652,033	-	-	-
1	California Department of Developmental Services	\$26,616,654	\$16,076,364	-	-
Special Education - Grants for Infants and Families, Recovery Act		\$26,616,654	\$16,076,364	-	-
1	California State Water Resources Control Board	\$15,577,000	-	2.5	-
ARRA Leaking Underground Storage Tank Trust Fund Program		\$15,577,000	-	2.5	-
2	California Air Resources Board (CARB)	\$10,618,888	\$1,730,000	18.7	5
ARRA National Clean Diesel Grant Program		\$8,888,888	-	-	-
ARRA State Clean Diesel Grant Program		\$1,730,000	\$1,730,000	18.7	5
2	California Governor's Office of Planning and Research	\$5,472,717,555	\$4,354,967,582	71,619.5	1,511
State Fiscal Stabilization Fund - Education State Grants, Recovery Act	California Department of Education	\$2,919,000,000	\$2,483,198,909	18,878.0	1,511
	University of California	\$716,500,000	\$518,500,000	8,356.5	-
	California State University	\$716,500,000	\$268,500,000	26,156.0	-
	California Community Colleges	\$35,000,000	-	-	-
State Fiscal Stabilization Fund - Government Services, Recovery Act	California Department of Corrections & Rehabilitation	\$1,084,768,673	\$1,084,768,673	18,229.0	-
7	California Department of Education	\$2,711,405,704	\$732,858,948	8,815.0	1,996
Special Education - Grants to States, Recovery Act		\$1,226,944,052	\$260,513,398	4,162.0	250
Title I - Grants to LEAs, Recovery Act		\$1,124,920,473	\$450,284,592	4,389.0	1,212
Child Care and Development Block Grant		\$220,273,864	-	-	-
Education Technology State Grants, Recovery Act		\$71,578,424	-	-	-
Special Education - Preschool Grants, Recovery Act		\$41,028,219	\$8,205,642	149.0	121
Education of Homeless Children and Youth, Recovery Act		\$13,795,989	\$2,549,120	29.0	174
State Child Nutrition Programs, Recovery Act		\$12,864,683	\$11,306,196	86.0	239

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1	California Victim Compensation and Government Claims Bo	\$8,110,055	\$8,110,055	-	-
Recovery Act-State Victim Compensation Formula Grant Program		\$8,110,055	\$8,110,055	-	-
2	California Coastal Conservancy	\$10,595,943	-	14.1	16
Habitat Conservation		\$7,620,943	-	14.1	16
Habitat Conservation		\$2,975,000	-	-	-
3	California Department of Food and Agriculture	\$8,605,081	-	-	-
Recovery Act of 2009: Wildland Fire Management		\$7,166,000	-	-	-
Recovery Act of 2009: Wildland Fire Management		\$331,000	-	-	-
Aquaculture Assistance Grants (CCC Funds)		\$1,108,081	-	-	-
3	California Department of Aging	\$11,862,582	\$1,066,746	-	71
Aging Congregate Nutrition Services		\$6,585,441	\$645,971	-	30
Aging Home-Delivered Nutrition Services		\$3,242,063	\$356,366	-	30
Senior Community Service Employment Program		\$2,035,078	\$64,409	-	11
4	California Volunteers	\$9,597,413	\$47,430	568.6	20
Americorps		\$5,764,908	\$25,528	299.2	10
Americorps		\$3,552,594	\$21,902	268.4	10
Strengthening Communities Fund		\$249,911	-	0.5	-
Volunteers in Service to America		\$30,000	-	0.5	-
1	California Department of Social Services	\$3,110,696	\$339,421	17.8	46
The Emergency Food Assistance Program (TEFAP) administrative funding		\$3,110,696	\$339,421	17.8	46
3	California Office of Statewide Health Planning and Deve	\$2,297,775	-	1.0	-
National Health Service Corps State Loan Repayment Program		\$2,000,000	-	-	-
ARRA-Student/Resident Experiences and Rotations in Community Health(SEARCH)		\$193,000	-	-	-
ARRA-State Primary Care Office		\$104,775	-	1.0	-
1	California Department of Toxic Substances Control	\$1,800,000	-	-	-
ARRA Brownfields Assessment and Cleanup Cooperative Agreements		\$1,800,000	-	-	-
2	California National Guard	\$2,700,000	-	-	-
Facilities Sustainment, Restoration, & Modernization		\$1,500,000	-	-	-
Facilities Sustainment, Restoration, & Modernization		\$1,200,000	-	-	-

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8	California Conservation Corps	\$4,065,236	-	98.8	-
Habitat Conservation		\$1,487,236	-	27.5	-
Recovery Act of 2009: Capital Improvement and Maintenance		\$750,000	-	12.5	-
Recovery Act of 2009: Capital Improvement and Maintenance		\$592,000	-	30.3	-
Recovery Act of 2009: Capital Improvement and Maintenance		\$311,000	-	11.7	-
Recovery Act of 2009: Wildland Fire Management		\$700,000	-	17.0	-
Recovery Act of 2009: Wildland Fire Management		\$50,000	-	-	-
Forests and Woodlands		\$125,000	-	-	-
Fish Wildlife Plant Conservation Management		\$50,000	-	-	-
1	California Arts Council	\$502,400	-	-	-
Promotion of the Arts-partnership Agreements		\$502,400	-	-	-
1	California Department of Conservation	\$76,857	\$15,371	1.0	-
Volcano Hazards Program Research and Monitoring		\$76,857	\$15,371	1.0	-
		\$12,714,747,041	\$5,268,780,859	105,384.7	4,796